



IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT
JULY 2020 – JUNE 2021

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

Policy

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2020 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

Systems

Central Supplier Database

The municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourage new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

FINANCIAL MANAGEMENT SYSTEM

The municipality is currently using Sebata as the Financial Management System.

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TENDERS ON EVALUATION PHASE DURING THE FINANCIAL YEAR ENDED 30 JUNE 2021

TENDER NUMBER	DESCRIPTION
01/20/21	Provision for Security guarding services and Alarm System for a period of three years
0112012113M	Interim Provision for security guarding services and alarm system for a period of three months
03/20/21	Supply and delivery of Outdoor Ring Main Unit Ilkv - Technical department
04/20121	EEDSM Project - replacing of streetlights and High mast Fittings -Technical department
	Appointment of a consultant for the electrification of 77 Units(houses) at Selwane village
Panel	Appointment of a consultant for the electrification of 200 Units(houses) at Namakgale Zone D village
08/20/21	Investigation and advice on the write-off or recovery of unauthorized, Irregular, fruitless and wasteful expenditure
07/20/21	Refurbishment of Namakgale Stadium
09/20/21	Electrification of 172 units Namakgale Zone D
10/20/21	Electrification of 105 units at Ga- Selwane Village

TENDERS ON ADJUDICATION PHASE DURING THE FINANCIAL YEAR ENDED 30 JUNE 2021

TENDER NUMBER	DESCRIPTION
01/20121/3M (Deviation)	interim Provision for security guarding services and alarm system for a period of three months
03/20121	Supply and delivery of Outdoor Ring Main Unit Ilkv — Technical department
04/20/21	EEDSM Project - replacing of streetlights and High mast Fittings -Technical department
Panel	Appointment of a consultant for the electrification of 77 Units(houses) at Selwane village
Panel	Appointment of a consultant for the electrification of 200 nits(houses) at Namakgale Zone D
08/20/21	Investigation and advice on the write-off or recovery of unauthorized, Irregular, fruitless and wasteful expenditure
07/20/21	Refurbishment of Namakgale Stadium

09/20/21	Electrification of 172 units Namakgale Zone D
10/20/21	Electrification of 105 units at Ga- Selwane Village

TENDERS AWARDED DURING THE FINANCIAL YEAR ENDED 30 JUNE 2021

TENDER NUMBER	NAME OF THE SERVICE PROVIDER	DESCRIPTION	AMOUNT
01/20/21/3M (Deviation)	Interim Provision for security guarding services and alarm system for a period of three months	The A Team Task Force	R3 072 225.00
03120121	Supply and delivery of Outdoor Ring Main Unit 11kv - Technical department	Gumela Projects	R1 985 187.50
04/20/21	EEDSM Project - replacing of streetlights and High mast Fittings department	M LO Investment	R 4 250 852.00
Panel	Appointment of a consultant for the electrification of 77 Units(houses) at Selwane village	Infra projects Africa Consulting Engineers	7%
Panel	Appointment of a consultant for the electrification of 200 Units(houses) at Namakgale Zone D village	Infra projects Africa Consulting Engineers	7%
08/20/21	Investigation and advice on the write-off or recovery of unauthorized, Irregular, fruitless and wasteful expenditure	Charlim Consulting Inc.	R740 500.00
07/20/21	Refurbishment of Namakgale Stadium	TP Noko Contractors CC	R38 772 617.52
09/20/21	Jusben Engineering services	Electrification of 172 units Namakgale Zone D	R2 878 362.19
10/20/21	Zevofusion Pty Ltd	Electrification of 105 units at Ga- Selwane Village	R1 757 700.00

NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE FINANCIAL YEAR ENDED 30 JUNE 2021

Period	No. of SMMES Supported	Deviations
July 2020	20	0
August 2020	43	1
September 2020	41	0
October 2020	36	1
November 2020	19	1
December 2020	98	0
January 2021	36	1
February 2021	48	2
March 2021	39	1
April 2021	38	0
May 2021	43	0
June 2021	59	0

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 July 2020 to June 2021

MI Moakamela

MI Moakamela
Municipal Manager